## York Castle Gateway

## Indicative Project Plan (Annex 5)

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			Q4		2 Q1	Q2		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
		Jan	Feb	Mar	Apr May Jun	Jul Au	ig Sep	Oct Nov Dec	Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec	Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec
Action	Task		<u>.                                    </u>	<u>.</u>												
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	Castle Gateway Masterplanning		;	<del>.</del> 1												
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	Establish advisory group frame of reference						 									
	Data gathering	_	-	•												
	Procure masterplanning team Develop detailed car parking options			1 -												
	Masterplanning visioning sessions		<u> </u>	1 1												
	Propose design options					1										
	Public consultation		<u>.</u>	 	i i	i					i i					
	Report back to Executive	_	<u>i</u>	I I				*								
	Planning period Construction		<u>i</u>													
	Construction		:	• •												
	Commercial Partnership		1	1 1			1									
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	Appoint valuation advice	*	-				 									
	Valuation of coucil assets	_	-	•			-									
	Undertake detailed negotiations with Steamrock Develop alternative delivery model options		<u> </u>	1												
	Take options paper to Executive		<u> </u>	<u>.</u> I			!									
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	Coppergate Centre lease		1	,												
		<u> </u>	 	<u>I</u>			   									
	Appoint valuation advice Negotiate extension and regearing of head lease	*					 									
	Take to Executive for approval						*									
	Implementation of legal contracts		<u>.</u>	-   												
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	Castle Mills car park		:	1	1 1		1		1 1		1 1		1 1			
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	Close end of January Prepare planning application to demolish		1	1 1		<u> </u>	 		1 I 1 I							
	Identify temporary meanwhile use					1	 I									
	Planning		1	I												
	Demolition		1			1	1									
	Implement meanwhile use		1	- I			 									
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	Non-council led projects		<u>;</u>	1												
	Spark:York (17-21 Piccadilly)		<u>.</u>	<u>.</u> !												
	Planning	_	-	1		i	i									
	Implementation		<u> </u>	<u> </u>												
	3 year tenure		<u> </u>	<u> </u> 												
	Ryedale Building		;	! !												
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	Planning															
	Construction	_	<u>.</u>								*					
	Completion		+					+ $+$ $+$								
	Banana Warehouse		· · ·	-   												
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	Planning						i									
	Construction	_	1 T	1 T												
	Completion	_	<u>i</u> 1	<u> </u>												
	Northminster site (NCP site) - indicative assumption	_	<u> </u>	<u>.                                    </u>			 									
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	Planning			1												
	Construction		1													
	Completion	-	:	•			 						*			
	Clifford's Tower restoration and visitor centre		<u> </u>	T			1									
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	Planning process						   									
	Construction		<u>;</u>													
	Completion		<u> </u>								*					
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	Castle Museum Heritage Lottery Fund bid	_	 				 					+ + +				
	Prepare phase one bid															
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